



## Budget Panel

**Thursday 14 January 2010 at 7.30 pm**

Committee Room 4, Brent Town Hall, Forty Lane  
Wembley HA9 9HD

### Membership

#### Members

Councillors:

Mendoza (Chair)  
V Brown (Vice-Chair)  
Butt  
Cummins  
Gupta  
Van Kalwala

#### First alternates

Councillors:

Detre  
Corcoran  
Coughlin  
Bessong  
Leaman  
Beswick

#### Second alternates

Councillors:

H M Patel  
Motley  
Crane  
C J Patel  
Anwar  
Jones

**For further information contact:** Maureen O'Sullivan, Democratic Services Officer  
020 8937 1357 [maureen.o'sullivan@brent.gov.uk](mailto:maureen.o'sullivan@brent.gov.uk)

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**The press and public are welcome to attend this meeting**

# Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item	Page
<b>1 Declarations of personal and prejudicial interests</b>	
Members are invited to declare, at this stage of the meeting, any relevant financial or other interest in the items on this agenda.	
<b>2 Deputations</b>	
<b>3 Minutes of the previous meeting</b>	1 - 6
<b>4 Matters arising</b>	
<b>5 Update on budget position</b>	
Verbal update on latest position of 2009/10 and 2010/11 budgets.	
<b>6 The work of Deloitte on Brent Council's improvement and efficiency action plan</b>	
Verbal briefing on the work of Deloitte on the Council's improvement and efficiency action plan.	
<b>7 Progress Report on Corporate Strategy 2006-2010</b>	7 - 14
This report informs and updates the Budget Panel on the progress of the Corporate Strategy 2006-2010. The report confirms that progress to date has been strong in some areas, but that in others the pace of progress has been slower than anticipated with a number of projects currently at the "work in progress" stage of delivery. In all cases this reflects the complexity and cross-cutting nature of the projects and recent improvements to our partnership arrangements should facilitate improved performance in the future.	
<b>8 Budget Panel's first interim report</b>	
Discussion on the content of the Panel's first interim report, which will be sent to members of the Executive prior to the publication of the draft budget in February 2010.	

## 9 Date of next meeting

The next meeting of the Budget Panel is scheduled to take place on Wednesday 10 February 2010.

## 10 Any other urgent business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.



Please remember to **SWITCH OFF** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the first and second floors.
- Catering facilities are on the first floor near the Paul Daisley Hall.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge